

FAREHAM

BOROUGH COUNCIL

Report to Council

22 October 2020

Subject: COVID-19 EMERGENCY REVISED 2020/21 BUDGET

Report of: THE DEPUTY CHIEF EXECUTIVE OFFICER

SUMMARY

Council is requested to approve the revised budget for 2020/21 as set out in the report to the Executive dated 09 September 2020 attached as Appendix A to this report.

RECOMMENDATION

It is recommended that the Council approves the following revised budgets:

- (a) the Emergency General Fund Revised Revenue budget for 2020/21;
- (b) the use of £1,143,700 from the General Fund Revenue Reserve to balance the 2020/21 Revised Budget;
- (c) the Emergency Housing Revenue Account Revised budget for 2020/21; and
- (d) the Revised Capital Programme for 2020/21.